

MISSOURI
ELDERLY AND HANDICAPPED
TRANSPORTATION
ASSISTANCE PROGRAM



Missouri Department
Of Transportation

October 2015

Fiscal Year 2015 Report

EXECUTIVE SUMMARY

- The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) was created in 1978 by 208.260 RSMo. This program helps subsidize operating losses of local nonprofit organizations providing transportation services to elderly and handicapped Missourians. In 2015, the MEHTAP program was funded through state general revenues and the state transportation fund and requires matching federal, local, or private funds.
- In state fiscal year 2015, 156 local organizations started out participating in the \$2,432,783 program; by the end of June, that number went down to 155. These special transportation providers delivered 4,349,980 passenger trips and expended \$35,914,847 in local funds along with state assistance. State funds comprised 7% of their total transportation expenses.
- Fifty-three percent (53%) of program funds were expended in the St. Louis, Kansas City and Springfield metro areas. The remaining funds (47%) were expended in the balance of the state.
- Ninety-one, 91, of the program's 156 grantees were located outside the St. Louis, Kansas City and Springfield metro areas.

MEHTAP FUNDING, TRIPS, AND COST PER TRIP BY AREA AGENCY ON AGING

AREA	FY 2013			FY 2014			FY 2015		
	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP
Region X	\$31,699.00	42,001	0.75	\$32,000.00	43,795	0.73	\$42,147.25	41,285	1.02
Central MO	\$120,857.00	25,794	4.69	\$55,528.00	23,576	2.36	\$57,675.25	19,554	2.95
District III	\$134,723.00	54,211	2.49	\$79,643.00	44,750	1.78	\$91,309.25	54,546	1.67
Mid-America	\$158,499.00	68,668	2.31	\$90,500.00	74,557	1.21	\$127,498.85	76,486	1.67
Mid-East	\$231,899.00	42,544	5.45	\$94,453.00	32,340	2.92	\$143,103.88	71,910	1.99
NE MO	\$99,062.00	41,060	2.41	\$85,000.00	36,784	2.31	\$87,179.85	35,301	2.47
NW MO	\$100,442.00	61,616	1.63	\$50,572.00	2,346	21.56	\$46,433.25	3,710	12.52
St. Louis	\$175,000.00	138,386	1.26	\$287,500.00	283,712	1.01	\$287,499.50	432,877	0.66
SE MO	\$247,655.00	61,258	4.04	\$224,101.00	79,221	2.83	\$227,179.85	94,743	2.40
SW MO	\$108,967.00	45,341	2.40	\$120,000.00	53,594	2.24	\$118,179.85	43,619	2.71
TOTAL	\$1,408,803.00	580,879	2.43	\$1,119,297.00	674,675	1.66	\$1,228,206.78	874,031	1.41

WHAT KINDS OF ORGANIZATION ARE FUNDED?

	Number of Grantees
Area Agencies on Aging	10
County Senior Citizens Boards	6
County Senate Bill 40 Boards	6
General Service Providers	58
Medical Facilities	7
Elderly/Senior Centers/Nutrition Sites	9
Sheltered Workshops	16
Developmentally Disabled	37
Independent Living	7
TOTAL	156

ELDERLY AND HANDICAPPED TRIPS STATEWIDE

Persons Making Trips	Total Cost (Dollars)	Total Trips	MEHTAP (Dollars)	Average Total Cost Per Trip (Dollars)
Elderly	\$16,454,741	1,523,888	\$1,569,709	\$10.80
Handicapped	\$19,460,107	2,826,092	\$863,074	\$6.89
TOTAL	\$35,914,847	4,349,980	\$2,432,783	\$8.26

WHERE ARE MEHTAP FUNDS SPENT?

AREA	Number of Recipients	MEHTAP Funding DISBURSED	Percentage of MEHTAP Funds
St. Louis Area	24	\$643,081	27%
Kansas City Area	22	\$438,387	18%
Springfield Area	19	\$193,475	8%
Balance of State	91	\$1,157,840	47%
TOTAL	156	\$2,432,783	100%

COSTS AND TRIPS BY AREA

AREA	TOTAL COST	TOTAL TRIPS
ST. LOUIS AREA	\$7,556,587	1,220,909
KANSAS CITY AREA	\$15,658,507	749,575
SPRINGFIELD AREA	\$1,726,554	243,332
BALANCE OF STATE	\$10,973,200	2,136,164
TOTAL	\$35,914,848	4,349,980